

Annual Maintenance Costs

Activity	£/Year
Coastal Slope Stabilisation Option 1	
CCTV Surveys & Jetting: £3k every 5 yrs.	£600.00
Inspections: 2 persons 1/2 day at £50/hr each.	£400.00
Maintenance to remove vegetation from drains.	£1,000.00
Inspection and clearance of manhole.	£200.00
Outfall pipe beneath road. CCTV Surveys & Jetting: £1.5k every 5 yrs.	£300.00
Annual Maintenance Cost	£2,500.00
Coastal Slope Stabilisation Option 3	
CCTV Surveys & Jetting: £2.5k every 5 yrs.	£500.00
Inspections: 2 persons 1/2 day at £50/hr each.	£400.00
Maintenance to remove vegetation from drains.	£1,000.00
Inspection and clearance of manhole.	£200.00
Outfall pipe beneath road. CCTV Surveys & Jetting: £1.5k every 5 yrs.	£300.00
Maintenance of conc walls & piles	£500.00
Removal of fallen debris behind wall	
Based on clearance of 200m ³ every 5 yrs. @ £70 per m ³ .	£2,800.00
Annual Maintenance Cost	£5,700.00
Revetment Option B	
Inspections: 2 persons 1/2 day at £50/hr each.	£400.00
Repairs of 930m of rock armour - 2 days with a slew - twice a year.	£3,560.00
Repairs to timber steps.	£1,000.00
Increased litter and debris removal.	£600.00
Annual Maintenance Cost	£5,560.00
Revetment Option C	
CCTV Surveys & Jetting: 2 days @ £5k every 5 yrs.	£1,000.00
Inspections: 2 persons 1/2 day at £50/hr each.	£400.00
Jetting of steps to remove algae twice a year.	£2,000.00
Repairs for safety purposes	£1,000.00
Repairs of 110m of rock armour - 1/2 day with a slew - twice a year.	£1,640.00
Repairs to timber steps.	£500.00
Annual Maintenance Cost	£6,540.00